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4 February 1972

## MEMORANDUM FOR THE RECORD

SUBJECT: Printing Services Division Add-on Construction for Follow-on Fiscal Years Budget

1. In discussions with Jim Sorg of GSA today, I further refined preliminary engineering on the Printing Services Building as follows:

| a. | Project cost at construction level (FY 1976) \$    | 6,000 K      |
|----|--|--------------|
| b. | Contingent reserve - 5 % (FY 1976)                 | 300 K        |
| c. | Feasibility study (pre-A&E) (FY 1974)              | 80 K         |
| d. | A&E fee - final plans and specifications (FY 1974) | 300 K        |
| e. | Design review (FY 1974)                            | 37 K         |
| f. | Survey and testing (FY 1974)                       | 9.5 K        |
| g. | Critical Path Method (FY 1974)                     | 12 K         |
| h. | Duplication (FY 1974)                              | 9 K          |
| i. | Invitation to bid expense (FY 1976)                | 1 K          |
| j. | Travel (assuming A&E out of town) (FY 1974)        | 1 K          |
| k. | Inspection (FY 1976)                               | <b>234</b> K |
| 1. | Material testing (FY 1976)                         | 29 K         |
|    | TOTAL \$   | 7,012.5 K    |
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Chief,

25X1A

Building Planning Staff, OL

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## Distribution:

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